## San Diego Association of Governments (SANDAG)

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Chief Executive Officer: Gary Gallegos, Executive Director (619)595-5300

## System Wide Information Modal Information Financial Information Characteristics

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General Information		Financial Information			Characteristics	
						Vanpool
Urbanized Area (UZA) Statistics — 1990	O Census	Fare Revenues Earned			Operating Expense	\$2,676,800
San Diego, CA		Directly Operated		\$0	Capital Funding	\$572,840
Square Miles	690	Purchased Transportation	1	1,702,487	Annual Passenger Miles	28,147,768
Population	2,348,417	Total Fare Revenues Earned	\$1	1,702,487	Annual Vehicle Revenue Miles	3,954,942
Population Ranking out of 405 UZAs	11				Annual Unlinked Trips	574,563
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,271
		Passenger Fares	\$1	1,702,487	Annual Vehicle Revenue Hours	82,164
		Local Funds		974,313	Fixed Guideway Directional Route Miles	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	294
Square Miles	213	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	15.4
Population	921,806	Other Funds		0	Vehicles Operated in Maximum Service	165
		Total Operating Funds Expended	\$2	2,676,800	Peak to Base Ratio	N/A
					Percent Spares	78%
Service Consumption					Incidents	0
Annual Passenger Miles	28,147,768	Summary of Operating Expenses			Patron Fatalities	0
Annual Unlinked Trips	574,563	Salaries, Wages and Benefits		\$0		
Average Weekday Unlinked Trips	2,271	Materials and Supplies		0	Performance Measures	
Average Saturday Unlinked Trips	0	Purchased Transportation	2	2,676,800		
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency	
		Total Operating Expenses	\$2	2,676,800	Operating Expense per Vehicle Revenue Mile	\$0.68
					Operating Expense per Vehicle Revenue Hour	\$32.58
Service Supplied		Reconciling Cash Expenditures		\$0		
Annual Vehicle Revenue Miles	3,954,942				Cost Effectiveness	
Annual Vehicle Revenue Hours	82,164	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.10
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$4.66
Vehicles Operated in Maximum Service	165	State Funds		114,568		
Base Period Requirement	0	Federal Assistance 2		458,272	Service Effectiveness	
		Total Capital Funds Expended		\$572,840	Unlinked Passenger Trips per Vehicle Revenue Mile	0.15
					Unlinked Passenger Trips per Vehicle Revenue Hour	6.99
Vehicles Operated in Maximum	Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities		Vanpool Operating Expense per Operati	ing Expense per Passenger Trips per
	Transportation	Stock	and Other	Total		assenger Mile Vehicle Revenue Mile
Vanpool 0	165	Vanpool \$0		\$572,840		
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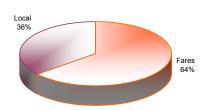
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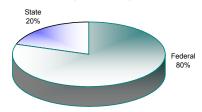
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## Sources of Capital Funds Expended



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0.10

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0.00

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.